

**TO: THE MONITORING OFFICER  
(TOM CLARK, SOLICITOR TO THE COUNCIL)**

**RECORD OF ACTION TAKEN BY A CABINET MEMBER  
UNDER DELEGATED POWERS**

<b>Subject:</b> Fees and Charges for the Council's Indoor Leisure Facilities	
<b>Cabinet Member:</b> Cllr. G Marsh	
<b>Has the Cabinet Member received a report prior to making the decision?</b>	<b>YES</b>
<b>In the case of a key decision where the Cabinet Member has received a report, please state the date a copy of the report was made available to the Chair of the relevant Scrutiny Committee and placed in the public domain:</b>	
<b>Record of decision taken:</b> The proposed charges relating to use of the Council's Indoor Leisure Facilities for the period of 1 <sup>st</sup> April 2019 – 31 <sup>st</sup> March 2020.	
<b>Date of decision:</b>	
<b>Statement of reasons for making the decision:</b> A decision is required to set charges for the 2019 – 2020 financial year and to enable the Council to protect its income base.	
<b>Alternative options considered and rejected:</b>	
<b>Code of Conduct Interest of Cabinet Members?</b> If yes, please advise on the nature and whether dispensation in place	
<b>Is the decision to be protected from call-in? (i.e if any delay would seriously prejudice the Council's or the public's interest) - see Scrutiny Procedure Rule 14 (M)</b>	<b>No</b>
<b>If so, please state:</b>	

**Signed:**   
**Cabinet Member for Service Delivery**

**This record must be forwarded immediately to the Monitoring Officer (TC) and copied to the relevant Cabinet Member.**

**For Monitoring Officer**

<b>Date of publication of Member Information Service Bulletin</b>	
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<b>Date of decision can be implemented (on the Thursday after publication of the Member Information Service Bulletin, unless already protected from call-in)</b>	
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## **CABINET MEMBER DECISION**

### **Proposed Core Charges for Leisure Operations 2019/20**

#### **INTRODUCTION**

1. The purpose of this report is to seek Cabinet Member approval for the setting of Leisure Operations Core Charges for the year 2019/20.

#### **BACKGROUND**

2. Following the transfer of the management of the Council leisure operations to Places Leisure in July 2014, the Operator of the leisure centres and Clair Hall, is required to agree any proposed changes to the core charges with the Council. The core charges are those defined in the Services Specification.

#### **PROPOSALS**

3. As detailed in the Leisure Management Service Specification the operator (Places Leisure) is permitted to increase the core charges to a maximum of the current Consumer Price Index.
4. The CPI index for 2018 has been confirmed to be 2.4%.
5. Places Leisure are proposing a range of price changes to the Core Charges in line with this requirement at the leisure centres and Clair Hall.
6. The actual changes for each charge are shown and where there are minor variations to the percentage increase this is to preserve the level of discount applied to membership holders.

#### **RISK**

7. As Places Leisure operate on a fixed management payment there is no direct financial risk to the Council. We can also mitigate any reputational risk as the decision on Core charges are that of the Council
8. Prices were originally benchmarked with SELCO (South East Leisure Centre Operators) to assess leisure centre charges levels in the area to assist in assessing any price sensitivity.
9. Charges have since been limited to annual inflationary increases.
10. Non-core charges will be reviewed in line with market sensitivity.

#### **FINANCIAL IMPLICATIONS**

11. There are no financial implications to the Council in this report.
12. There are no legal, equalities, environmental, human rights or community safety implications in this report.

## **CONCLUSION**

13. The current annual Consumer Prices Index rate is 2.4% therefore the overall charges are within the maximum charge increase identified in the Leisure Management Contract.

## **RECOMMENDATIONS**

*The Cabinet Member for Service Delivery is recommended to agree the proposed charges as set out below.*

**I agree that the attached proposed charges be applied from 1<sup>st</sup> April 2019**

**Signed:**

**Date:**

**Cllr Gary Marsh  
Cabinet Member for Service Delivery**

# LEISURE CENTRE CORE CHARGES 2019/20

		2018 / 19 Charges	
		PAYG	Non Mem
<b>Swimming</b>	Leisure Swim Adult	6.25	6.95
	Leisure Swim Concession	3.75	4.15
	Leisure Swim Family	17.75	19.65
	Fitness Swim Adult	4.15	4.60
	Fitness Swim Concession	2.50	2.75
	Swim Lesson Adult (30 mins)	6.00	6.65
	Swim Lesson Junior (30 mins)	£27.25pm by DD	

<b>Dry Activities (60 mins)</b>	Badminton Adult	10.80	12.00
	* Badminton Concession	5.85	6.50
	Half Hall - Triangle (6 courts)	59.85	66.50
	Half Hall - Dolphin (4 courts)	53.55	59.50
	Whole Hall - Kings (5 courts)	62.10	69.00
	Squash Adult (40 mins)	7.80	8.65
	* Squash Concession (40 mins)	4.15	4.60
	Sports Lesson Adult	7.50	8.30
	Sports Lesson Junior	6.20	6.85

<b>Fitness Activities</b>	3/4 Hour Class	5.00	5.60
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2019 / 2020 Charges					
PAYG	%		Non Mem	%	
6.40	2.40%		7.10	2.16%	
3.85	2.67%		4.25	2.40%	
18.20	2.54%		20.15	2.54%	
4.25	2.40%		4.70	2.17%	
2.55	2.00%		2.80	1.82%	
6.15	2.50%		6.80	2.26%	
£27.90pm by DD				2.39%	

11.05	2.31%		12.30	2.50%	
6.00	2.56%		6.65	2.31%	
61.30	2.42%		68.10	2.40%	
54.85	2.43%		60.95	2.44%	
63.60	2.42%		70.65	2.39%	
8.00	2.56%		8.85	2.31%	
4.25	2.40%		4.70	2.17%	
7.70	2.67%		8.50	2.40%	
6.35	2.40%		7.00	2.19%	

5.10	2.00%		5.75	2.68%	
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PAYG Discount
9.86%
9.40%
9.68%
9.58%
8.93%
9.56%

Conc Discount

39.84%
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39.99%
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10.16%
9.77%
9.98%
10.01%
9.98%
9.60%
9.58%
9.40%
9.30%

45.70%
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46.88%
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11.30%
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1 Hour Class	5.70	6.30
3/4 Hr Body Training / Yoga / Pilates	6.10	6.75
1 Hr Body Training / Yoga / Pilates	6.50	7.20
Aquafit	5.50	6.10
Gym Session (Triangle & Dolphin)	8.15	
Gym Session (Triangle & Dolphin) (Conc)	4.60	
Gym Session (Kings)	6.70	
Gym Session (Kings) (Conc)	4.05	

5.85	2.63%	6.45	2.40%
6.25	2.40%	6.90	2.22%
6.65	2.31%	7.35	2.08%
5.65	2.73%	6.25	2.40%
8.35	2.40%		
4.70	2.17%		
6.85	2.24%		
4.15	2.40%		

9.32%
9.47%
9.52%
9.55%

43.68%

39.46%

		Contract inc VAT	Contract Exempt VAT
<b>Schools (Wet)</b>	Instructor (30 mins)	15.42	12.85

Contract inc VAT	%	Contract Exempt VAT	%
15.80	2.46%	13.15	2.33%

<b>Clubs (Wet)</b>	One Lane	22.08	18.40
	Lifeguard (60 mins)	14.34	11.95

22.61	2.40%	18.84	2.40%
14.68	2.40%	12.24	2.40%

\* Concession Prices so marked are only given at Off Peak times - Mon - Fri: Open - 5pm, Sat & Sun: All Day

2.42%

2.32%

# CLAIR HALL CORE CHARGES

## 2019/20

		2018-19 Charges				2019-20 Charges						
		Community	Non Commercial	Commercial	% Disc	Community	% Increase	Non Commercial	% Increase	Commercial	% Increase	% Disc
<b>Main Hall</b>	Off Peak	39.75	49.45	60.35	34%	40.70	2.39%	50.65	2.43%	61.80	2.40%	34%
	Peak	46.80	56.95	66.60	30%	47.95	2.46%	58.30	2.37%	68.20	2.40%	30%
	After Midnight	83.20	83.20	83.20	0%	85.20	2.40%	85.20	2.40%	85.20	2.40%	0%
	Theatre package	505.00	559.00	624.00	19%	517.10	2.40%	572.40	2.40%	639.00	2.40%	19%
	Day Rate	275.00	343.00	410.00	33%	281.60	2.40%	351.25	2.41%	419.85	2.40%	33%
<b>Studio, Function Suite</b>	Off Peak	21.85	30.70	39.05	44%	22.35	2.29%	31.45	2.44%	40.00	2.43%	44%
	Peak	28.35	36.40	45.25	37%	29.00	2.29%	37.25	2.34%	46.35	2.43%	37%
	After Midnight	59.85	59.85	59.85	0%	61.30	2.42%	61.30	2.42%	61.30	2.42%	0%
	Day Rate	150.00	208.00	270.00	44%	153.60	2.40%	213.00	2.40%	276.50	2.41%	44%
<b>Bar Lounge</b>	Off Peak	20.00	27.50	36.00	44%	20.50	2.50%	28.15	2.36%	36.85	2.36%	44%
	Peak	27.55	35.40	43.70	37%	28.20	2.36%	36.25	2.40%	44.75	2.40%	37%
	After Midnight	46.00	46.00	46.00	0%	47.10	2.40%	47.10	2.40%	47.10	2.40%	0%
<b>Dressing Room</b>	Off Peak	12.00	16.65	21.30	44%	12.30	2.50%	17.05	2.40%	21.80	2.35%	44%
	Peak	17.25	22.35	27.55	37%	17.65	2.32%	22.90	2.46%	28.20	2.36%	37%
	After Midnight	41.60	41.60	41.60	0%	42.60	2.40%	42.60	2.40%	42.60	2.40%	0%
<b>Use of Kitchens</b>	per hour	11.95	14.60	17.50	32%	12.25	2.51%	14.95	2.40%	17.90	2.29%	32%